



CARBON COUNTY

PRICE, UTAH 84501

CARBON
COUNTY

DECEMBER 31, 2005
CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with title 17, Chapter 36, Section 15, *Utah Code*, which states:

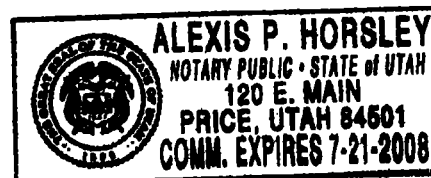
"On or before the 15th day of the last month of each fiscal year, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal year. A copy of the final budget, and of any subsequent amendments thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Carbon county for the calendar year ending December 31, 2005 as approved and adopted by resolution no 2004-14 dated December 8, 2004. An appropriate public hearing was held on November 23, 2004 for all budgetary funds.

Signed Robert P. Dew
(County Auditor)

Subscribed and sworn to this 22nd day
of December, 2004

Alexis P. Horsley
(Notary Public)



RESOLUTION 2004 - 10

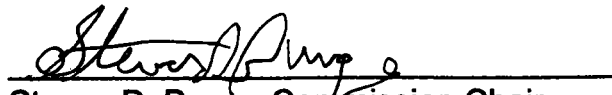
Be it resolved that the Board of Carbon County Commissioners adopted the following Fund Budgets in total as listed:

General Fund	\$9,647,719.09
Carbon County Travel Bureau	\$148,961.00
Castleland Resource & Development, Inc.	\$139,000.00
Carbon Leisure Services	\$327,519.00
Municipal Services	\$6,492,500.00
Carbon County Recreation & Transportation SSD	\$6,121,000.00
Castle County Travel Council	\$45,432.00
Carbon Council on Aging-Senior Center	\$281,061.00
Carbon Council on Aging-Nutrition Program	\$583,528.00
Carbon County Fairgrounds	\$332,301.00
R.S.V.P.	\$108,804.00
Carbon County Future	\$138,441.00
911 Emergency Telephone	\$121,300.00
C.C.R. & T. SSD-Debt Service Fund	\$1,214,000.00
Capital Projects Fund	\$0.00
Capital Projects Fund-CCR&T SSD	\$1,525,000.00
Scofield Reservoir Special Service District	\$77,440.00
County Court Complex	\$204,000.00
County Building Authority	\$6,251,477.00
Pass-through Fund-Carbon County Housing Authority	\$148,000.00
Tax Stability Trust Fund	\$270,000.00

The above budgets were adopted this 8th day of December, 2004 by the Carbon County Commissioners.


Michael S. Milovich, Commissioner


William D. Krompel, Commissioner


Steven D. Burge, Commission Chair

ATTEST:


Robert P. Pero, County Clerk/Auditor

Carbon County

Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
TAXES						
3110	General Property Taxes-Current	3,620,180	3,290,110	3,425,362	3,330	3,800,000
3120	Prior Year's Taxes-Delinquent	(565,955)	111,343	134,124	81,400	110,000
3130	General Sales & Use Tax	986,583	966,450	933,476	805,157	963,000
3140	Franchise Taxes	24,907	52,800	45,505	35,706	45,000
3150	Transient Room Tax	0	0	0	0	0
3162	Assessing & Collecting - State-wide Levy	239,100	220,648	198,804	(35,227)	292,000
3163	Assessing & Collecting - County Levy	372,298	379,468	398,781	7,643	440,000
3170	Fee-in-Lieu of Property Taxes	458,086	432,400	430,906	498,068	625,110
LICENSES AND PERMITS						
3210	Business Licenses & Permits	42,265	43,531	35,718	26,526	34,000
3222	Marriage Licenses	2,290	2,010	2,170	1,860	3,000
3225	Animal Licenses	(165)	0	0	0	0
INTERGOVERNMENTAL REVENUE						
3310	Federal Grants	11,202	2,633	1,860	5,102	0
3312	Public Safety	192,687	131,433	155,941	148,584	150,000
3330	Federal Payments in Lieu of Taxes	0	0	0	0	0
3340	State Grants	256,046	423,555	344,079	278,546	362,230
3350	State Shared Revenue	7,502	95,772	104,654	95,688	97,000
3356	Class B Road Fund Allotment	0	0	0	0	0
CHARGES FOR SERVICES						
3410	General Government	320	1,473	1,359	1,469	1,700
3411	Court Costs, Fees & Charges	51,850	64,947	60,775	83,745	93,000
3412	Recording of Legal Documents	121,375	127,793	144,456	97,694	100,000
3416	Auditor's Fees	16,984	11,057	14,718	9,806	10,000
3418	Treasurer's Fees	1,125	1,133	1,104	1,039	1,100
3420	Public Safety	320,201	346,450	393,074	394,278	400,000
3421	Special Police Services	0	0	0	0	0
3422	Special Protective Services	0	(13)	1,184	0	0
3423	Corrective Fees (Jail)	42,564	51,508	23,981	7,033	7,000
3470	Parks and Public Property	25,752	22,299	24,518	22,043	22,000
3490	Miscellaneous Services	1,195	15,484	5,642	20,451	28,700
FINES & FORFEITURES						
3510	Fines	388,191	378,520	348,729	276,101	350,000

Carbon County

Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/04	Ensuing Year Approved Budget Appropriation 12/05
		12/01	12/02	12/03		
MISCELLANEOUS REVENUE						
3610	Interest Earnings	62,108	2,550	40,456	70,292	65,000
3620	Rents & Concessions	634,798	706,869	522,220	553,470	448,200
3650	Sale of Materials & Supplies	48,580	42,589	117,721	72,919	86,000
CONTRIBUTIONS AND TRANSFERS						
3820	Transfer from 51-4830-920	0	38,949	484,655	0	1,582,479
3830	Contribution from 29-4830-000	0	0	0	0	0
3870	Contributions from Private Sources	0	0	0	0	0
3890	Beg. General Fund Bal. to be Appropriated	929,756	833,219	0	0 (468,800)
TOTAL REVENUE & OTHER SOURCES		8,291,825	8,796,980	8,395,972	3,562,723	9,647,719

Carbon County

Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
GENERAL GOVERNMENT						
4111	Commission	214,593	196,100	199,158	229,463	230,018
4121	City & Precint Courts	254,676	259,861	273,746	263,324	294,793
4122	Juvenile Court	28,534	6,948	0	0	0
4124	Law Library	8,112	2,257	400	1,135	2,000
4133	Central Purchasing	1,213	894	2,343	3,026	4,000
4134	Personnel	42,917	48,181	63,018	65,943	65,187
4136	Data Processing	58,963	57,955	53,558	185,744	200,758
4137	Microfilming	21,954	16,363	17,345	24,523	20,338
4141	Auditor	204,831	228,531	214,618	202,422	227,621
4143	Treasurer	107,310	110,451	115,736	106,641	123,501
4144	Recorder	188,798	167,508	154,463	164,809	180,299
4145	Attorney	568,429	652,475	654,669	637,391	692,647
4146	Surveyor	182,295	167,789	162,134	140,346	194,634
4147	Assessor	272,498	288,186	278,906	286,699	327,809
4150	Non-Departmental	442,106	514,022	538,768	484,661	645,794
4160	General Government Buildings	156,193	140,823	144,761	160,857	185,253
4170	Elections	5,789	32,482	4,739	36,115	23,500
4180	Planning & Zoning	123,938	181,608	171,074	136,194	154,767
4190	Education & Community Promotion	242,271	274,481	269,028	256,498	270,266
PUBLIC SAFETY						
4210	Police Department	135,810	209,268	139,545	147,045	155,000
4225	Emergency Services	472,416	598,433	584,381	651,048	638,014
4230	Jail	1,304,994	1,440,697	1,452,992	1,190,964	1,682,751
4240	Protective Inspection	0	0	0	0	77,943
4253	Animal Control	0	0	0	0	0
PUBLIC HEALTH						
4310	Health services	187,199	196,798	204,589	209,775	225,706
HIGHWAYS & PUBLIC IMPROVEMENTS						
4410	Highways	0	0	0	0	0
4415	Class B	0	0	0	0	0
4430	Sewage Collection & Disposal	391,622	368,586	313,652	302,738	362,549
4440	Shop & Garage	344,825	408,318	342,840	383,773	452,754
4460	Airport	124,143	292,094	246,539	281,438	316,707
PARKS, RECREATION & PUBLIC PROPERTY						
4560	Recreation & Culture	799,641	575,453	420,718	254,865	577,101

Carbon CountyGovernmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/04	Ensuing Year Approved Budget Appropriation 12/05
		12/01	12/02	12/03		
4580	Libraries	77,526	89,557	78,272	82,431	102,821
	TRANSFERS & OTHER USES					
4820	Transfers	768,483	584,314	646,224	29,057	922,168
4830	Contributions	559,746	686,547	316,961	319,771	291,020
4880	Approp Increase In Fund Balance	0	0	330,795	0	0
	TOTAL EXPENDITURES & OTHER USES	8,291,825	8,796,980	8,395,972	7,238,696	9,647,719

Carbon County

Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

SPECIAL REVENUE FUND - CASTLE COUNTRY TRAVEL BUR

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/04	Ensuing Year Approved Budget Appropriation 12/05
		12/01	12/02	12/03		
REVENUES:						
3910	Transient Room Tax	136,360	157,373	135,063	108,802	122,000
3920	State Grants	14,103	4,198	36,784	0	1,650
3930	Miscellaneous Revenue	1,762	5,523	32,240	23,400	1,000
OTHER SOURCES:						
3990	Beg. General Fund Bal. to be Appropriated	1,322	54,600	44,027	0	24,311
TOTAL REVENUES & OTHER SOURCES		153,547	221,694	248,114	132,202	148,961
EXPENDITURES:						
4010	Administration	153,547	176,946	248,114	153,405	148,961
TOTAL EXPENDITURES & OTHER USES		153,547	176,946	248,114	153,405	148,961

Carbon County

Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

SPECIAL REVENUE FUND - CASTLELAND RES. DEV. INC.

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/04	Ensuing Year Approved Budget Appropriation 12/05
		12/01	12/02	12/03		
REVENUES:						
3910	Intergovernmental Revenue	54,822	40,218	31,374	47,440	20,000
3920	Charges for Service	21,025	3,743	275	1,550	12,750
3930	Miscellaneous Revenue	8,632	10,506	30,021	44,799	106,250
OTHER SOURCES:						
3990	Beg. General Fund Bal. to be Appropriated	21,597	1,295	0	0	0
TOTAL REVENUES & OTHER SOURCES		106,076	55,762	61,670	93,789	139,000
EXPENDITURES:						
4010	Administration	35,316	9,442	5,969	5,744	12,000
4020	Projects	70,760	46,320	44,803	82,530	127,000
TOTAL EXPENDITURES & OTHER USES		106,076	55,762	50,772	88,274	139,000

Carbon County

Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

SPECIAL REVENUE FUND - CARBON LEISURE SERVICES

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
REVENUES:						
3910	Intergovernmental	179,819	83,250	94,200	106,593	113,400
3920	Program Fees	160,943	88,457	77,248	95,100	101,500
3930	Contributions	3,125	42,490	15,834	0	0
OTHER SOURCES:						
3980	Transfer from General Fund	104,000	90,939	95,000	109,000	109,000
3990	Usage of Beginning Fund Balance	0	0	4,550	0	3,619
TOTAL REVENUES & OTHER SOURCES		447,887	305,136	286,832	310,693	327,519
EXPENDITURES:						
4010	Administration	147,000	135,568	152,276	168,443	178,519
4020	Activities	291,492	167,157	134,556	142,879	149,000
TOTAL EXPENDITURES & OTHER USES		438,492	302,725	286,832	311,322	327,519

Carbon County

Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

SPECIAL REVENUE FUND - MUNICIPAL SERVICES

Account Number	Description	-----Prior Years Actual-----			Current Year	Ensuing Year
		12/01	12/02	12/03	Estimate 12/04	Approved Budget Appropriation 12/05
REVENUES:						
3910	General Property Taxes	854,990	1,006,878	874,087	670,302	979,500
3920	Licenses & Permits	74,911	81,794	68,077	78,289	84,500
3930	Intergovernmental	2,879,699	3,456,167	3,706,839	3,609,857	5,302,500
3940	Charges for Service	129,454	85,110	101,012	79,340	77,000
3950	Miscellaneous	13,251	12,029	32,915	34,433	49,000
OTHER SOURCES:						
3980	Transfers from General Fund - 10	0	0	0	0	0
3990	Beg. General Fund Bal. to be Appropriated	270,321	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		4,222,626	4,641,978	4,782,930	4,472,221	6,492,500
EXPENDITURES:						
4010	Planning & Zoning	74,148	109,102	178,964	186,906	204,269
4020	Public Safety	1,447,103	1,274,066	1,394,820	1,433,549	1,711,926
4030	Fire	115,258	119,351	148,154	98,322	302,302
4040	Building Inspection	98,433	123,574	99,978	98,447	99,698
4050	Animal Control	172,778	212,283	234,386	230,759	224,373
OTHER USES:						
4060	Class B Road Program	826,001	958,336	835,000	14,078	1,122,400
4070	Highways	1,484,375	1,657,305	1,034,775	2,087,141	1,240,553
4080	Libraries	4,530	4,050	4,590	3,375	4,500
4090	Appropriated Increase in Fund Balance	0	183,931	852,263	0	1,582,479
TOTAL EXPENDITURES & OTHER USES		4,222,626	4,641,978	4,782,930	4,150,577	6,492,500

Carbon County

Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

SPECIAL REVENUE FUND - CARBON COUNTY ROADS SSD

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
REVENUES:						
3910	Intergovernmental	4,070,672	2,603,403	3,286,962	6,521,946	6,088,000
3920	Miscellaneous	73,719	27,527	17,348	38,470	33,000
OTHER SOURCES:						
3990	Usage of Beginning Fund Balance	0	850,000	0	0	0
TOTAL REVENUES & OTHER SOURCES		4,144,391	3,480,930	3,304,310	6,560,416	6,121,000
EXPENDITURES:						
4010	Administration	1,587,468	2,058,798	2,024,174	2,946,950	3,674,300
4020	Projects	154,741	107,420	108,143	106,632	100,000
4030	Debt	0	0	0	0	0
4040	Contributions	1,170,881	1,272,007	1,111,156	844,575	1,711,000
OTHER USES:						
4090	Budgeted increase in fund balance	1,231,301	42,705	60,837	0	635,700
TOTAL EXPENDITURES & OTHER USES		4,144,391	3,480,930	3,304,310	3,898,157	6,121,000

Carbon CountyGovernmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year**SPECIAL REVENUE FUND - CASTLE COUNTRY TRAVEL**

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/04	Ensuing Year Approved Budget Appropriation 12/05
		12/01	12/02	12/03		
REVENUES:						
3910	Transient Room Tax	0	0	0	0	0
3920	Intergovernmental	24,500	31,687	44,769	41,232	41,232
3930	Contributions from Private Sources	9,254	0	0	2,000	0
OTHER SOURCES:						
3990	Usage of Beginning Fund Balance	0	10,298	0	0	4,200
TOTAL REVENUES & OTHER SOURCES		33,754	41,985	44,769	43,232	45,432
EXPENDITURES:						
4010	Administration	30,761	41,985	35,374	60,964	45,432
TOTAL EXPENDITURES & OTHER USES		30,761	41,985	35,374	60,964	45,432

Carbon County

Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

SPECIAL REVENUE FUND - COUNCIL ON AGING

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/04	Ensuing Year Approved Budget Appropriation 12/05
		12/01	12/02	12/03		
REVENUES:						
3910	Intergovernmental	52,649	56,290	54,243	45,810	52,648
3920	Miscellaneous	29,900	56,399	32,037	46,864	45,800
OTHER SOURCES:						
3980	Transfer from General Fund	200,000	139,700	214,179	0	182,613
3990	Usage of Beginning Fund Balance	49,241	28,742	0	0	0
TOTAL REVENUES & OTHER SOURCES		331,790	281,131	300,459	92,674	281,061
EXPENDITURES:						
4010	Administrative	331,790	265,329	212,943	223,197	281,061
TOTAL EXPENDITURES & OTHER USES		331,790	265,329	212,943	223,197	281,061

Carbon County

Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

SPECIAL REVENUE FUND - NUTRITION PROGRAM

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/04	Ensuing Year Approved Budget Appropriation 12/05
		12/01	12/02	12/03		
REVENUES:						
3910	Intergovernmental	134,964	136,808	129,748	154,576	138,755
3920	Miscellaneous	104,590	111,181	110,436	92,341	102,000
OTHER SOURCES:						
3980	Transfer from General Fund	252,658	277,535	295,265	0	342,773
3990	Usage of Beginning Fund Balance	0	7,400	3,283	0	0
TOTAL REVENUES & OTHER SOURCES		492,212	532,924	538,732	246,917	583,528
EXPENDITURES:						
4010	Administration	483,200	524,187	538,732	517,094	583,528
TOTAL EXPENDITURES & OTHER USES		483,200	524,187	538,732	517,094	583,528

Carbon County

Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

SPECIAL REVENUE FUND - FAIRGROUNDS BOARD

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
REVENUES:						
3910	Intergovernmental	0	0	0	0	0
3920	Miscellaneous	15,034	154,511	32,022	12,591	22,000
OTHER SOURCES:						
3980	Transfer from General Fund	585,185	356,600	185,500	0	310,301
3990	Usage of Beginning Fund Balance	0	75,000	31,490	0	0
TOTAL REVENUES & OTHER SOURCES		600,219	586,111	249,012	12,591	332,301
EXPENDITURES:						
4010	Administration	574,719	546,570	249,012	200,831	332,301
TOTAL EXPENDITURES & OTHER USES		574,719	546,570	249,012	200,831	332,301

Carbon CountyGovernmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

SPECIAL REVENUE FUND - R.S.V.P.

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/04	Ensuing Year Approved Budget Appropriation 12/05
		12/01	12/02	12/03		
REVENUES:						
3910	Intergovernmental	43,118	69,041	61,760	13,175	62,237
3920	Miscellaneous	26,066	20,727	21,903	0	21,825
OTHER SOURCES:						
3980	Transfer from General Fund	10,125	6,239	7,000	0	24,742
3990	Usage of Beginning Fund Balance	12,935	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		92,244	96,007	90,663	13,175	108,804
EXPENDITURES:						
4010	Administration	92,244	93,376	88,761	60,745	108,804
TOTAL EXPENDITURES & OTHER USES		92,244	93,376	88,761	60,745	108,804

Carbon County

Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

SPECIAL REVENUE FUND - CARBON COUNTY FUTURE

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
REVENUES:						
3910	Intergovernmental	30,400	49,675	31,400	31,400	31,803
3920	Miscellaneous	2,000	0	0	0	0
OTHER SOURCES:						
3980	Transfer from General Fund	50,700	66,350	63,780	0	65,020
3990	Usage of Beginning Fund Balance	0	0	0	0	41,618
TOTAL REVENUES & OTHER SOURCES		83,100	116,025	95,180	31,400	138,441
EXPENDITURES:						
4010	Administration	82,687	102,163	83,424	83,345	138,441
OTHER USES:						
4090	Budgeted increase in Fund Balance	413	13,862	11,756	0	0
TOTAL EXPENDITURES & OTHER USES		83,100	116,025	95,180	83,345	138,441

Carbon County

Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

SPECIAL REVENUE FUND - 911 EMERGENCY TELEPHONE

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/04	Ensuing Year Approved Budget Appropriation 12/05
		12/01	12/02	12/03		
REVENUES:						
3910	Miscellaneous	101,053	122,676	109,007	89,660	121,300
OTHER SOURCES:						
3990	Usage of Beginning Fund Balance	57,635	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		158,688	122,676	109,007	89,660	121,300
EXPENDITURES:						
4010	Administration	158,688	106,009	49,584	110,281	121,300
OTHER USES:						
4080	Transfer to General Fund	0	0	0	0	0
4090	Budgeted Increase in Fund Balance	0	16,667	59,423	0	0
TOTAL EXPENDITURES & OTHER USES		158,688	122,676	109,007	110,281	121,300

Carbon County

Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

DEBT SERVICE FUND - C.C.ROADS S.S.D-DEBT SERV

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
REVENUES:						
3910	Interest Earnings	67,511	119,332	51,534	53,238	50,000
3920	Toll Road Fees	1,063,317	903,613	805,017	908,460	560,000
3930	Contribution form General Fund 10	0	0	0	0	493,000
3940	Contribution form Fund 22-CC Rec&Tran SSD	150,000	150,000	575,000	200,000	111,000
TOTAL REVENUES		1,280,828	1,172,945	1,431,551	1,161,698	1,214,000
3990	Begin Fund Balance	1,971,172	2,525,146	2,972,108	3,674,863	4,036,370
TOTAL AVAILABLE FOR APPROPRIATIONS		3,252,000	3,698,091	4,403,659	4,836,561	5,250,370
EXPENDITURES:						
4010	Principle & Interest	726,854	725,983	728,796	800,191	1,214,000
TOTAL EXPENDITURES		726,854	725,983	728,796	800,191	1,214,000
Ending Fund Balance		2,525,146	2,972,108	3,674,863	4,036,370	4,036,370

Carbon County

Governmental Unit

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DEBT SERVICE FUND - 4 CORNERS M.H. BUILDING

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
<hr/>						
	REVENUES:					
3910	Building rents	1,450	981	497	0	0
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	TOTAL REVENUES	1,450	981	497	0	0
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
3990	Begin Fund Balance	48,411	32,773	16,666	79	79
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	TOTAL AVAILABLE FOR APPROPRIATIONS	49,861	33,754	17,163	79	79
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	EXPENDITURES:					
4010	Principle & Interest	17,088	17,088	17,084	0	0
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	TOTAL EXPENDITURES	17,088	17,088	17,084	0	0
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	Ending Fund Balance	32,773	16,666	79	79	79
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

Carbon County

Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

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CAPITAL PROJECT FUND - CAPITAL PROJECT

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/04	Ensuing Year Approved Budget Appropriation 12/05
		12/01	12/02	12/03		
REVENUES:						
3910	Transfers from General Fund 10	0	15,790	0	0	0
3930	Other Additions	0	190,961	1,763,054	474,873	0
	TOTAL REVENUES & OTHER SOURCES	0	206,751	1,763,054	474,873	0
3990	Begin Fund Balance	1,746	1,746	34,211	110,986	(516,195)
	TOTAL AVAILABLE FOR APPROPRIATIONS	1,746	208,497	1,797,265	585,859	(516,195)
EXPENDITURES:						
4010	Capital fund Projects	0	174,286	1,686,279	1,102,054	0
	TOTAL EXPENDITURES	0	174,286	1,686,279	1,102,054	0
	Ending Fund Balance	1,746	34,211	110,986	(516,195)	(516,195)

Carbon County

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CAPITAL PROJECT FUND - Capital Projects Fund-CCR&TSSD

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
REVENUES:						
3920	Interest Earnings	40,090	34,096	832,181	17,491	25,000
3930	Other Additions	1,000,000	700,000	500,000	500,000	1,500,000
TOTAL REVENUES & OTHER SOURCES		1,040,090	734,096	1,332,181	517,491	1,525,000
EXPENDITURES:						
4010	Begin Fund Balance	(500,000)	40,090	774,186	669,930	687,375
TOTAL AVAILABLE FOR APPROPRIATIONS		540,090	774,186	2,106,367	1,187,421	2,212,375
4010	Capitol fund projects	0	0	0	0	0
TOTAL EXPENDITURES		0	0	0	0	0
Ending Fund Balance		40,090	774,186	669,930	687,375	687,375

Carbon County

Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

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ENTERPRISE FUND - SCOFIELD RESERVOIR SSD.

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/04	Ensuing Year Approved Budget Appropriation 12/05
		12/01	12/02	12/03		
OPERATING REVENUE						
3710	State Grants	0	0	0	0	0
3720	Federal Grants	0	0	0	0	0
3730	Interest Earnings	8,794	4,947	4,011	3,397	5,000
3740	User Fees	38,854	38,484	44,432	47,472	41,440
3750	Beg. Fund Balance to be Appropriated	0	0	0	0	0
TOTAL OPERATING REVENUE:		47,648	43,431	48,443	50,869	46,440
OPERATING EXPENSES						
4010	Administration	56,411	46,316	59,910	41,997	66,540
4020	Principle & Interest	2,769	2,644	2,462	10,855	10,900
TOTAL OPERATING EXPENSES:		59,180	48,960	62,372	52,852	77,440
NET INCOME (LOSS)		(11,532)	(5,529)	(13,929)	(1,983)	(31,000)

Carbon County

Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

ENTERPRISE FUND - COUNTY COURT COMPLEX

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/04	Ensuing Year Approved Budget Appropriation 12/05
		12/01	12/02	12/03		
OPERATING REVENUE						
3710	Building rent	166,825	173,650	173,650	86,825	174,000
3720	Beg. Fund Balance to be Appropriated	0	0	0	0	30,000
	TOTAL OPERATING REVENUE:	166,825	173,650	173,650	86,825	204,000
OPERATING EXPENSES						
4010	Administration	90,477	91,389	287,127	59,726	112,700
4020	Principle & Interest	0	0	0	91,300	91,300
	TOTAL OPERATING EXPENSES:	90,477	91,389	287,127	151,026	204,000
	NET INCOME (LOSS)	76,348	82,261	(113,477)	(64,201)	0

Carbon County

Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

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ENTERPRISE FUND - COUNTY BUILDING AUTHORITY

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/04	Ensuing Year Approved Budget Appropriation 12/05
		12/01	12/02	12/03		
OPERATING REVENUE						
3710	Interest Earnings	10,923	20,608	9,704	0	0
3720	Rents & Leases	522,169	323,902	300,862	0	328,852
3730	Transfer from General Fund 10	245,000	0	0	0	25,000
3740	State Grants	816,647	614,788	500,000	123	5,897,625
3750	Beg. Fund Balance to be Appropriated	0	895,000	0	0	0
TOTAL OPERATING REVENUE:		1,594,739	1,854,298	810,566	123	6,251,477
OPERATING EXPENSES						
4010	Principle & Interest	(1,003,940)	115,517	114,919	328,197	328,852
4020	MBA Projects	138,268	165,767	69,741	563,686	5,922,625
TOTAL OPERATING EXPENSES:		(865,672)	281,284	184,660	891,883	6,251,477
NET INCOME (LOSS)		2,460,411	1,573,014	625,906	(891,760)	0

Carbon County

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OTHER FUNDS - Housing Auth/Habitat Pass-thru

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate 12/04	Ensuing Year Approved Budget Appropriation 12/05
		12/01	12/02	12/03		
REVENUES:						
3930	State Grants	40,918	46,841	75,977	42,392	148,000
	TOTAL REVENUE	40,918	46,841	75,977	42,392	148,000
 BEGINNING FUND BALANCE TO BE APPROP						
3990	Beginning Fund Bal - Approp	0	0	0	0	0
	TOTAL AVAILABLE FOR APPROPRIATIONS	40,918	46,841	75,977	42,392	148,000
 EXPENDITURES:						
4010	Community Development	40,918	46,841	75,977	58,256	148,000
4090	Approp Increase in Fund Balance	0	0	0	0	0
	TOTAL EXPENDITURES	40,918	46,841	75,977	58,256	148,000

Carbon County

Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

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OTHER FUNDS - TAX STABILITY TRUST

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/01	12/02	12/03	12/04	12/05
REVENUES:						
3910	Contribution from General Fund 10	50,000	50,000	50,000	0	250,000
3920	Interest Earnings	29,579	74,800	18,777	0	20,000
3930	Contribution from General Fund 10	0	0	0	0	0
TOTAL REVENUE		79,579	124,800	68,777	0	270,000
BEGINNING FUND BALANCE TO BE APPROP						
3990	Beginning Fund Bal - Approp	0	0	0	0	0
TOTAL AVAILABLE FOR APPROPRIATIONS		79,579	124,800	68,777	0	270,000
EXPENDITURES:						
4090	Appropriated Increase in Fund Balance	0	0	0	0	270,000
4090	Approp Increase In Fund Balance	79,579	124,800	68,777	0	0
TOTAL EXPENDITURES		79,579	124,800	68,777	0	270,000